

European University Institute Alumni Association
Executive Committee
The Treasurer
Report for the General Assembly on 29 July 2017, Firenze

Preamble

For the regular election of the Executive Committee in the autumn of 2016 not enough candidates had been nominated. A second call for candidates was issued in 2017, and elections were held. The disruption and subsequent re-start of EUI AA activities is reflected in the expenditure.

Annual income of the EUI AA

The Alumni Association relies for income on the membership fee (€30 p.a. or €80 for 3 years), which typically results in annual income of €20-25,000.

Total Revenue 2016	€22.571,60
Collected revenue 2017	€ 4.190,00

Expenditure

The expenditure to 30 June 2017 is structured in the main by a series of hosted alumni gatherings alongside important events:

- State of the Union, Florence
- EUSA, Miami
- 60th Anniversary Treat of Rome, Hong Kong

Also relevant is the expenditure incurred by members of the Executive when travelling, particularly since they are distributed across North America, Europa, and Asia. That said, not for all travels by EC members have reimbursements been necessary (as other sources were used).

Preview Q3 and Q4 of 2017

Further expenditures are incurred for the Alumni weekend and the General Assembly, estimated to be up to €10.000.

This brings financial commitments for 2017 – as per 27 July 2017 - up to about €30.000.

Chris Armbruster