

Alumni Association budget 2010-2011

Revenues 1/10/2010 – 30/9/2011

EUI contribution	10.000,00 €
Alumni fees 1/10/2010 to 30/9/2011	12.996,27 €
Total Revenues	22.996,27 €

Expenditures 1/10/2010 – 30/9/2011

Alumni Weekend 2010 (additional cost of Chianti walk guide)	30,00 €
Mission costs reimbursement EC members	5.844,75 €
Donation to the Alumni Researcher Grant Fund: (total of alumni fee income 2010-2011)	12.996,27 €
Total Expenditures:	18.871,02 €

Patrimonial situation

TOTAL permanent AA accounts as of 1/10/2010 (1-331010, 4-331010, 41-331010):	9.679,94 €
TOTAL permanent AA account as of 30/9/2011 (1-331010, 41-331010)	13.805,19 €